

**Tiverton School Department**  
**2006-2007 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 25,707,898
<b>Total District Enrollment*:</b>	2,085
<b>Total District Per Pupil:</b>	\$ 12,330
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 23,101,129
<b>In-District Enrollment:</b>	2,011
<b>In-District Per Pupil:</b>	\$ 11,487
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 22,282,091
<b>In-District Enrollment:</b>	2,011
<b>Adj. District Per Pupil:</b>	\$ 11,080
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 25,707,898	\$ 6,450,274	\$ 7,188,048	\$ 7,876,353	\$ 0	\$ 0	\$ 4,193,223
% of Total Expenditures:	100.00%	25.09%	27.96%	30.64%	0.00%	0.00%	16.31%
Enrollment:	2085	630	639	742	0	0	74
% of Total Enrollment:	100.00%	30.22%	30.65%	35.59%			3.55%
Instruction							
Expenditures:	\$ 14,068,861	4,050,344	4,898,955	5,119,562	0	0	0
% of Total Expenditures:	54.73%	15.76%	19.06%	19.91%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,409,595	903,374	999,106	1,473,189	0	0	33,927
% of Total Expenditures:	13.26%	3.51%	3.89%	5.73%	0.00%	0.00%	0.13%
Operations							
Expenditures:	\$ 3,299,205	979,027	962,655	927,720	0	0	429,803
% of Total Expenditures:	12.83%	3.81%	3.74%	3.61%	0.00%	0.00%	1.67%
Other Commitments							
Expenditures:	\$ 3,425,806	0	0	0	0	0	3,425,806
% of Total Expenditures:	13.33%	0.00%	0.00%	0.00%	0.00%	0.00%	13.33%
Leadership							
Expenditures:	\$ 1,504,430	517,529	327,332	355,883	0	0	303,686
% of Total Expenditures:	5.85%	2.01%	1.27%	1.38%	0.00%	0.00%	1.18%